

## Granite Hills PTSA Proposed Budget JULY 2019 - JUNE 2020 FINAL

	CURRENT	YTD	REVISED BUDGET	DATE
				8/12/2019
<b>BALANCE ON HAND 07/01/19</b>	\$9,027.67	\$0.00	\$9,027.67	
<b>RECEIPTS</b>				
BACK TO SCHOOL CONCESSIONS			\$100.00	
COMMUNICATIONS/PUBLICITY				
FINALS CARE PACKAGES			\$4,000.00	
FRESHMAN SHOWCASE FOOD SALES			\$400.00	
GRADUATION LEIS			\$1,300.00	
MEMBERSHIP SPRING 2019-2020			\$3,200.00	
MEMBERSHIP FALL 2019-2020			\$1,400.68	
ONLINE DONATIONS KROGER/ESCRIP/AMAZON SMILE			\$150.00	
STING			\$0.00	
VIP GRADUATION PACKAGES			\$1,700.00	
WATER SALES (BACK TO SCHOOL & GRADUATION)			\$150.00	
<b>TOTAL</b>		\$0.00	\$21,428.35	
<b>DISBURSEMENTS</b>				
ASSESSMENT			\$75.00	
BYLAWS FEES			\$0.00	
CARRYOVER to 2019-2020			\$2,095.35	
CHARITABLE TRUST REGISTRATION			\$25.00	
COMMUNICATIONS/PUBLICITY			\$600.00	
COMMUNITY ED/PARENT FORUM			\$400.00	
DISTRICT COUNCIL EVENTS			\$200.00	
FINALS CARE PACKAGE			\$2,500.00	
FRESHMAN SHOWCASE			\$400.00	
GUHSD GOLDEN APPLE			\$50.00	
GRADUATION LEIS			\$750.00	
TEACHER GRANTS			\$2,000.00	
HEALTH & WELFARE			\$1,000.00	
MEMBERSHIP DUES			\$2,000.00	
MEMBERSHIP EXPENSES			\$400.00	
PTSA INSURANCE			\$233.00	
REFLECTIONS			\$0.00	
SENIOR SCHOLARSHIP			\$5,000.00	
STING			\$0.00	
STUDENT PROGRAMS /GRANTS			\$1,500.00	
LEADERSHIP			\$600.00	
HOSPITALITY			\$500.00	
ADMINISTRATION			\$200.00	
TEACHER APPRECIATION			\$700.00	
VIP GRADUATION PACKAGE			\$200.00	
<b>TOTAL</b>		\$0.00	\$21,428.35	

\$0.00